

Revenue	Actual 2019	2019 FINAL BUDGET	Actual 2020	2020 FINAL BUDGET	AMENDED 2020 BUDGET	Actual 2021	2021 FINAL BUDGET	AMENDED 2021 BUDGET	2022 DRAFT Budget
2189 Revenue									
Bluebird Houses	\$753.46	\$500.00	\$721.97	\$500.00	\$500.00	\$855.77	\$500.00	\$500.00	\$500.00
Fertilizer Tablets	\$0.00	\$100.00		\$50.00	\$50.00		\$50.00	\$50.00	\$50.00
Free Tubes	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
Fl. Marking Flags	\$34.54	\$200.00	\$117.07	\$100.00	\$100.00	\$118.12	\$100.00	\$100.00	\$100.00
2189F District Tree & Shrub Prog.	\$7,312.00	\$10,000.00	\$7,204.87	\$7,000.00	\$7,000.00	\$9,449.36	\$7,000.00	\$7,000.00	\$7,000.00
Subtotal	\$8,100.00	\$10,800.00	\$8,043.91	\$7,650.00	\$7,650.00	\$10,423.25	\$7,650.00	\$7,650.00	\$7,650.00
2189G Fish Program	\$265.59	\$1,000.00	\$166.52	\$1,000.00	\$1,000.00	\$204.32	\$500.00	\$500.00	\$500.00
2401A Interest Earned									
District Checking	\$53.94	\$20.00	\$44.29	\$100.00	\$100.00	\$17.67	\$100.00	\$100.00	\$50.00
District Savings	\$253.90	\$200.00	\$1,171.57	\$300.00	\$300.00	\$262.75	\$300.00	\$300.00	\$300.00
Sick Leave Buyout Account						\$1.67	\$0.00	\$0.00	\$20.00
P. Smith Contract	\$5.72	\$150.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
Special Projects	\$190.22	\$100.00	\$811.87	\$150.00	\$150.00	\$158.72	\$150.00	\$150.00	\$200.00
Subtotal	\$503.78	\$470.00	\$2,027.73	\$550.00	\$550.00	\$440.81	\$550.00	\$550.00	\$570.00
2665 Sale of Equipment	\$15,770.00	\$12,000.00	\$20,070.00	\$15,000.00	\$15,000.00		\$15,000.00	\$15,000.00	\$15,000.00
2655D Sale of Supplies (maps)	\$53.00	\$100.00	\$8.25	\$50.00	\$50.00	\$109.85	\$50.00	\$50.00	\$50.00
2701 Refund of Prior Year's Expenses (WI)			\$112,676.52			\$79,978.57			\$85,000.00
2705 Gifts & Donations									
2705A Envirothon	\$150.00	\$0.00	\$21.80	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
2705B Field Days		\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
2705C Instructional Class		\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
Subtotal	\$15,973.00	\$12,100.00	\$132,776.57	\$15,050.00	\$15,050.00	\$80,088.42	\$15,050.00	\$15,050.00	\$80,050.00
2706 County Appropriations/Grants									
2706A County Appropriations	\$194,811.00	\$194,811.00	\$201,948.00	\$200,000.00	\$200,000.00	\$197,040.00	\$190,000.00	\$190,000.00	\$200,000.00
FLOWPA		\$0.00	\$11,487.24	\$0.00	\$0.00	\$4,647.00	\$0.00	\$0.00	\$0.00
2706D WRC/AEB Projects	\$3,049.24	\$2,000.00	\$1,137.60	\$500.00	\$500.00	\$4,951.00	\$500.00	\$500.00	\$8,000.00
Subtotal	\$197,860.24	\$196,811.00	\$214,582.84	\$200,500.00	\$200,500.00	\$206,638.00	\$190,500.00	\$190,500.00	\$208,000.00
2770 Miscellaneous Revenue									
2770F 4hr ESC course	\$11,700.00	\$3,000.00	\$900.00	\$6,000.00	\$6,000.00	\$4,700.00	\$6,000.00	\$6,000.00	\$6,000.00
2770A Ag Value Assessments	\$6,070.00	\$5,000.00	\$5,270.00	\$4,000.00	\$4,000.00	\$2,975.00	\$4,000.00	\$4,000.00	\$4,000.00
Advertising Newsletter	\$100.00	\$200.00	\$100.00	\$300.00	\$300.00	\$275.00	\$300.00	\$300.00	\$300.00
Soil Health Workshop	\$1,427.50	\$1,000.00	\$1,600.00	\$1,000.00	\$1,000.00		\$1,000.00	\$1,000.00	\$1,000.00
MS4 Coalition (Treasure)	\$3,811.50	\$1,000.00	\$300.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
Stormwater Management	\$1,025.00	\$2,000.00	\$300.00	\$1,000.00	\$1,000.00	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Realtor Workshop	\$350.00	\$500.00	\$750.00	\$500.00	\$500.00		\$500.00	\$500.00	\$500.00
Uniform Procedures Program	\$32,675.00	\$15,000.00	\$24,875.00	\$17,000.00	\$17,000.00	\$7,300.01	\$17,000.00	\$17,000.00	\$17,000.00
MS4 - Educator & Treasurer	\$7,289.50	\$5,000.00	\$4,787.50	\$6,000.00	\$6,000.00	\$4,250.00	\$6,000.00	\$6,000.00	\$6,000.00
SWRC - Educator		\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
WI Admin Fee (sec/treas)	\$9,638.18	\$9,000.00	\$10,342.71	\$8,000.00	\$8,000.00	\$7,279.26	\$8,000.00	\$8,000.00	\$10,000.00
HLWTF District Income	\$3,845.00	\$3,000.00	\$2,296.20	\$3,000.00	\$3,000.00	\$1,941.00	\$3,000.00	\$3,000.00	\$3,000.00
Education Services to others (Seneca Co.)	\$0.00		\$14,718.86				\$500.00	\$500.00	\$500.00
	\$625.00		\$4,225.00						

Rain Barrels																	\$2,166.04					\$500.00
Other (Spec Proj-transfers for 1 time purchases)		\$2,960.00		\$2,960.00	\$2,404.14	\$2,960.00	\$2,960.00	\$2,960.00	\$2,404.14	\$2,960.00	\$2,960.00	\$2,960.00	\$2,960.00	\$2,960.00	\$2,960.00	\$2,960.00	\$2,960.00	\$2,404.14	\$2,960.00	\$2,960.00	\$2,960.00	\$40,000.00
Subtotal		\$81,516.68	\$44,700.00	\$75,529.41	\$46,800.00	\$46,800.00	\$46,800.00	\$46,800.00	\$44,700.00	\$75,529.41	\$46,800.00	\$46,800.00	\$46,800.00	\$46,800.00	\$46,800.00	\$46,800.00	\$34,411.11	\$47,300.00	\$47,300.00	\$47,300.00	\$89,800.00	

	Actual 2019	2019 FINAL BUDGET	Actual 2020	2020 FINAL BUDGET	AMENDED 2020 BUDGET	Actual 2021	2021 FINAL BUDGET	AMENDED 2021 BUDGET	2022 DRAFT Budget
3959 State Grants & Reimbursements									
Performance Measure-Part A	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00
Performance Measure B(Cons Fin Assi	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
Performance Measure C	\$99,595.22	\$85,000.00	\$113,879.02	\$99,000.00	\$113,879.00	\$112,874.08	\$99,000.00	\$99,000.00	\$99,000.00
AEM Base Funding	\$51,656.00	\$75,000.00	\$133,937.75	\$80,000.00	\$80,000.00	\$46,589.75	\$80,000.00	\$80,000.00	\$80,000.00
EBM-Swanson		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EBM-Hayfort		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EBM-Rogers		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EBM-F & W Fairth		\$0.00	\$0.00	\$0.00	\$0.00	\$1,040.00	\$0.00	\$0.00	\$0.00
WQIP Round-12 Honeye Inlet		\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WQIP Round-12 CMAAC	\$15,697.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Honeye Lake WQIP Round-11	\$17,241.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Honeye Lake WQIP-11 Hydroseeder		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HLWTF FOLLOWPA									
Closeouts	\$22,097.17					\$650.00	\$0.00	\$0.00	
	Actual 2019	2019 FINAL BUDGET	Actual 2020	2020 FINAL BUDGET	AMENDED 2020 BUDGET	Actual 2021	2021 FINAL BUDGET	AMENDED 2021 BUDGET	2022 DRAFT Budget
NWS-V		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	
AGNPS Round 23-Can Outlet		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	
GRE-Round 2		\$0.00	\$0.00	\$0.00	\$0.00	\$2,532.10	\$0.00	\$0.00	
CRF Round 3		\$0.00	\$0.00	\$0.00	\$0.00	\$8,455.50	\$0.00	\$0.00	
GAFO		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	
GAFO		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	
Carandigua Lake Phase-VIII		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	
GAFO		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	
NYS-Grown & Certified		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	
Emergency Stream Training		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	
Subtotal	\$272,286.71	\$241,000.00	\$313,816.77	\$245,000.00	\$259,879.00	\$232,141.43	\$245,000.00	\$245,000.00	\$245,000.00
4889 Federal Grants/Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5001 Misc. Refunds, Rebates, Reimbs.		\$0.00	\$300.00	\$0.00	\$0.00	\$125.00	\$0.00	\$0.00	\$0.00
Subtotal	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$125.00	\$0.00	\$0.00	\$0.00
5095 Other Non-Revenue		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
Overemployment	\$412.00								
Subtotal	\$412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Balance		\$45,196.00		\$54,580.00	\$47,201.00		\$89,226.10	\$100,726.10	\$51,597.43
Totals	\$576,918.00	\$552,077.00	\$747,243.75	\$571,130.00	\$578,630.00	\$564,472.34	\$595,776.10	\$607,276.10	\$683,167.43
	Actual 2019	2019 FINAL BUDGET	Actual 2020	2020 FINAL BUDGET	AMENDED 2020 BUDGET	Actual 2021	2021 FINAL BUDGET	AMENDED 2021 BUDGET	2022 DRAFT Budget

Expenditures	Actual 2019	2019 FINAL BUDGET	Actual 2020	2020 FINAL BUDGET	AMENDED 2020 BUDGET	Actual 2021	2021 FINAL BUDGET	AMENDED 2021 BUDGET	DRAFT 2022 Budget
8730.1 Personal Services									
.12 Clerk/Treasurer	\$43,327.28	\$40,000.00	\$42,799.90	\$42,800.00	\$42,800.00	\$21,019.57	\$43,656.00	\$43,656.00	\$44,965.68
.13 Manager	\$57,355.75	\$59,650.00	\$62,843.04	\$62,843.00	\$62,843.00	\$30,862.91	\$64,099.86	\$64,099.86	\$66,022.86
.15 Conservation Educator	\$39,423.00	\$41,000.00	\$43,819.88	\$43,820.00	\$43,820.00	\$21,520.59	\$44,696.40	\$44,696.40	\$46,037.29
.14 Conservation Dist. Tech (TG)	\$47,100.04	\$47,100.00	\$50,041.94	\$50,042.00	\$50,042.00	\$24,576.24	\$51,042.84	\$51,042.84	\$52,574.13
.142 Senior District Technician(TK)		\$0.00	\$52,999.96	\$53,000.00	\$53,000.00	\$26,028.99	\$54,060.00	\$54,060.00	\$55,661.80
.141 Water Resource Tech	\$48,077.00	\$50,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
143 Water Resource Tech-(KC)	\$37,480.71	\$40,000.00	\$32,923.00	\$42,800.00	\$42,800.00	\$17,787.21	\$43,656.00	\$43,656.00	\$44,965.68
.15B SWCD Intern		\$6,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$688.00	\$8,000.00
Ment Increase			\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00
Subtotal	\$272,763.78	\$283,750.00	\$285,427.72	\$309,305.00	\$309,305.00	\$141,795.51	\$315,211.10	\$307,899.10	\$324,247.43
8730.2 Equipment									
.21 Furniture & Furnishings	\$88.99	\$200.00	\$0.00	\$200.00	\$200.00		\$200.00	\$30.15	\$200.00
.22 Office Equipment	\$1,747.91	\$3,000.00	\$5,233.43	\$2,000.00	\$7,000.00		\$2,000.00	\$2,000.00	\$2,000.00
.23 Motor Vehicles	\$22,401.00	\$25,000.00	\$23,942.00	\$25,000.00	\$25,000.00		\$25,000.00	\$25,169.85	\$25,000.00
.24 Field Equipment	\$455.09	\$1,500.00	\$406.96	\$1,000.00	\$1,000.00	\$159.00	\$1,000.00	\$1,000.00	\$1,000.00
.25 Outbuilding	\$5,039.00	\$6,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
Subtotal	\$29,731.99	\$35,700.00	\$29,582.39	\$28,200.00	\$33,200.00	\$159.00	\$28,200.00	\$28,200.00	\$28,200.00
8730.401 and 404 Other Contractual									
Grant Expenses	\$8,281.02	\$0.00	\$0.00	\$0.00	\$0.00	\$6,342.30	\$0.00	\$0.00	\$0.00
Attorney Fees/other		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
Subtotal	\$1,802.20	\$3,000.00	\$3,791.10	\$4,000.00	\$4,000.00	\$6,342.30	\$0.00	\$0.00	\$0.00
Part B Projects Expense									
Naples-Creek Project		\$0.00		\$0.00	\$0.00				
Ont Co Residential Tire Recycling	\$1,537.24	\$1,000.00	\$1,555.60	\$1,000.00	\$1,000.00	\$4,402.24	\$1,000.00	\$6,000.00	\$7,000.00
WRC / AEB Small Grant Expenses		\$4,000.00	\$39,092.58	\$5,000.00	\$5,000.00	\$9,538.24	\$5,000.00	\$3,000.00	\$40,000.00
Special Projects	\$3,339.44	\$4,000.00	\$5,346.70	\$0.00	\$0.00		\$0.00	\$0.00	\$59,000.00
Subtotal	\$11,620.46	\$8,000.00	\$11,620.46	\$8,000.00	\$8,000.00	\$15,880.54	\$0.00	\$0.00	\$0.00
.401 and .404 Other Contractors									
Subtotal									
405 District Tree	\$2,705.25	\$6,000.00	\$5,432.98	\$5,000.00	\$5,000.00	\$5,529.38	\$5,000.00	\$5,550.00	\$6,000.00
407 Fish Program	\$185.00	\$1,200.00	\$116.50	\$1,200.00	\$1,200.00	\$165.00	\$500.00	\$400.00	\$400.00
.413 Flags & stakes		\$1,000.00	\$0.00	\$100.00	\$100.00		\$100.00	\$100.00	\$100.00
.430 Director Travel	\$514.00	\$1,000.00	\$0.00	\$500.00	\$500.00		\$500.00	\$500.00	\$500.00
.431 Employee Travel	\$729.14	\$16,000.00	\$415.90	\$1,500.00	\$1,500.00		\$1,500.00	\$1,500.00	\$1,500.00
.440 Rent	\$14,378.68	\$16,000.00	\$14,666.24	\$16,000.00	\$16,000.00	\$7,333.12	\$15,320.00	\$14,920.00	\$15,000.00
Subtotal	\$18,512.07	\$24,300.00	\$20,631.62	\$24,300.00	\$24,300.00	\$13,017.50	\$22,920.00	\$23,070.00	\$23,500.00
.442 Phons									
County IT Monthly Support		\$2,400.00		\$0.00	\$0.00				
Cellular	\$1,867.35	\$2,000.00	\$3,252.47	\$3,000.00	\$4,000.00	\$1,523.50	\$3,700.00	\$2,700.00	\$3,000.00
Local	\$463.50	\$300.00	\$148.50	\$1,000.00	\$1,000.00	\$468.00	\$1,000.00	\$1,000.00	\$1,000.00
Internet (County)	\$560.00	\$900.00	\$150.00	\$900.00	\$900.00	\$647.50	\$900.00	\$900.00	\$900.00
County Phone		\$700.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
Subtotal	\$2,890.85	\$6,300.00	\$3,550.97	\$4,900.00	\$5,900.00	\$2,639.00	\$5,600.00	\$4,600.00	\$4,900.00
.443 Office Supplies									
Copier Contract	\$1,839.96	\$2,600.00	\$1,686.35	\$2,600.00	\$2,600.00	\$599.80	\$2,600.00	\$1,600.00	\$1,800.00
Payroll - USA Payroll	\$1,545.59	\$1,600.00	\$1,588.12	\$1,700.00	\$1,700.00	\$754.55	\$1,700.00	\$1,700.00	\$1,700.00
QuickBooks Enterprise		\$2,000.00	\$2,261.83	\$2,000.00	\$3,000.00	\$1,320.18	\$2,000.00	\$3,000.00	\$3,000.00
Other Office Supplies	\$5,074.33	\$6,200.00	\$5,516.30	\$6,300.00	\$7,300.00	\$3,567.03	\$6,300.00	\$7,300.00	\$7,075.00
Subtotal	\$5,074.33	\$6,200.00	\$5,516.30	\$6,300.00	\$7,300.00	\$3,567.03	\$6,300.00	\$7,300.00	\$7,075.00

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.444A Info & Education									
Conservation Field Days	\$199.35	\$200.00		\$200.00	\$200.00		\$200.00	\$200.00	\$200.00
Environtron	\$551.78	\$950.00	\$500.00	\$950.00	\$950.00		\$950.00	\$0.00	\$1,500.00
Ads	\$923.00	\$1,500.00		\$900.00	\$900.00	\$210.00	\$900.00	\$800.00	\$500.00
Memberships	\$775.00	\$750.00		\$750.00	\$750.00		\$50.00	\$50.00	\$50.00
Newsletter		\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
Emergency Stream Training		\$150.00		\$150.00	\$150.00	\$100.00	\$150.00	\$150.00	\$150.00
NYS Fair	\$100.00	\$75.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
On. Co. Fair		\$500.00	\$540.00	\$500.00	\$500.00	\$362.50	\$700.00	\$700.00	\$1,000.00
Registrations & Memberships	\$206.00	\$250.00	\$150.80	\$250.00	\$250.00	\$176.80	\$250.00	\$250.00	\$250.00
Subscriptions	\$135.20	\$300.00	\$35.60	\$1,000.00	\$1,000.00	\$22.76	\$1,000.00	\$600.00	\$500.00
ESC Training Course	\$1,172.62	\$800.00	\$234.00	\$400.00	\$400.00		\$400.00	\$612.00	\$0.00
Website	\$186.00	\$100.00	\$129.76	\$100.00	\$100.00		\$100.00	\$100.00	\$100.00
Realtor Workshop	\$129.76	\$6,000.00	\$95.99	\$6,000.00	\$6,000.00	\$1,129.99	\$7,000.00	\$3,000.00	\$7,000.00
Conference Expenses & Training	\$4,265.40	\$177.00	\$4,954.58	\$1,000.00	\$1,000.00		\$1,000.00	\$1,000.00	\$1,000.00
Aq Workshops	\$471.18		\$971.46	\$1,000.00	\$1,000.00		\$1,000.00	\$1,000.00	\$1,000.00
District Promotional Material	\$2,315.27		\$366.20	\$1,000.00	\$1,500.00	\$881.98		\$1,350.00	\$3,000.00
Rain Barrel Program Expenses#									
Other									
Subtotal	\$11,430.56	\$11,802.00	\$7,948.63	\$13,250.00	\$13,750.00	\$2,884.03	\$14,250.00	\$9,812.00	\$16,250.00
	Actual 2019	2019 FINAL BUDGET	Actual 2020	2020 FINAL BUDGET	AMENDED 2020 BUDGET	Actual 2021	2021 FINAL BUDGET	AMENDED 2021 BUDGET	DRAFT 2022 Budget
.450 Bond & Insurance	\$11,549.24	\$11,000.00	\$11,706.42	\$12,000.00	\$12,000.00	\$12,274.26	\$14,000.00	\$14,000.00	\$14,000.00
.451 Auto & Field			\$8,457.42			\$7,474.00			
.452 Liability			\$934.00			\$2,346.26			
.453 Inland Marine			\$601.00			\$671.00			
.454 Professional Liability			\$1,427.00			\$1,496.00			
.455 Surety Bond			\$287.00			\$287.00			
.460 Misc									
Logo Clothing	\$558.89	\$500.00	\$629.23	\$800.00	\$800.00	\$447.03	\$800.00	\$800.00	\$800.00
Field Gear	\$0.00	\$800.00	\$920.94	\$800.00	\$800.00		\$800.00	\$800.00	\$800.00
Postage & Meter	\$954.67	\$1,400.00	\$643.53	\$1,500.00	\$1,500.00	\$343.33	\$1,500.00	\$1,500.00	\$1,000.00
Field Supplies	\$0.00	\$500.00		\$500.00	\$500.00		\$500.00	\$500.00	\$1,000.00
General Permit	\$0.00	\$50.00		\$50.00	\$50.00		\$50.00	\$50.00	\$50.00
NYACD State Dues	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
UPP Expenses	\$176.39	\$100.00	\$465.99	\$200.00	\$200.00		\$500.00	\$500.00	\$500.00
Annual Sales Tax Field		\$200.00		\$200.00	\$200.00				
Employee handbook									
Title Recycling									
Other (Audit, notary, etc.)	\$825.00	\$5,000.00	\$3,475.00	\$5,000.00	\$5,000.00	\$700.00	\$5,000.00	\$13,500.00	\$5,000.00
	\$505.00								
Subtotal	\$4,519.95	\$10,050.00	\$7,834.69	\$10,550.00	\$10,550.00	\$2,690.36	\$10,650.00	\$19,150.00	\$10,650.00
.461 Repairs - Vehicles & Field	\$1,286.37	\$1,000.00	\$10.00	\$1,500.00	\$1,500.00	\$756.57	\$1,500.00	\$1,500.00	\$1,500.00
.463 Gas & Oil	\$2,270.28	\$4,000.00	\$1,793.82	\$4,000.00	\$4,000.00	\$1,070.50	\$4,000.00	\$4,000.00	\$3,000.00
.464 Small Tools	\$0.00	\$100.00	\$45.95	\$100.00	\$100.00	\$15.99	\$100.00	\$100.00	\$100.00
.465 County IT service calls	\$1,600.00	\$500.00	\$660.00	\$7,900.00	\$2,900.00	\$1,850.00	\$2,900.00	\$2,900.00	\$1,400.00
.466 Employee Training	\$845.00	\$1,000.00	\$972.50	\$1,000.00	\$1,000.00		\$2,900.00	\$2,900.00	\$7,400.00
Subtotal	\$6,001.65	\$6,600.00	\$3,482.27	\$9,500.00	\$9,500.00	\$3,693.04	\$8,500.00	\$8,500.00	\$12,000.00

